



Location: Avenal State Prison	2016												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
L Level I	10	10	9	9	10	9	9	8	9	9	8	8	
2 Level II	3,279	3,275	3,188	3,185	3,221	3,217	3,198	3,222	3,242	3,245	3,342	3,334	
Non Level - Specific Beds	10	7	8	8	11	10	14	13	11	7	5	14	
Total Number of Inmates	3,299	3,292	3,205	3,202	3,242	3,236	3,221	3,243	3,262	3,261	3,355	3,356	
Positions - Authorized & Vacant													
13 Authorized Positions	1,167	1,167	1,167	1,167	1,167	1,167	1,164	1,164	1,164	1,164	1,164	1,164	
Vacancies	90	88	104	100	115	126	115	126	127	133	120	119	
Overtime Hours													
15 Custody	5,263.14	5,607.53	8,692.27	6,836.22	10,705.41	9,867.27	14,298.73	10,599.39	8,816.36	12,520.88	8,953.52	8,815.87	
Non-Custody	851.75	987.50	858.00	859.00	1,406.88	1,872.75	2,071.50	1,893.60	1,479.75	2,426.25	1,442.75	800.25	
Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	53.00	86.00	64.50	83.81	109.14	142.70	
Total Overtime Hours	6,114.89	6,595.03	9,550.27	7,695.22	12,112.29	11,740.02	16,423.23	12,578.99	10,360.61	15,030.94	10,505.41	9,758.82	
Sick Leave Hours													
19 Custody	2,548.75	3,852.00	4,393.00	5,006.00	4,606.75	5,087.50	4,610.25	3,802.50	3,513.25	4,780.50	3,621.00	4,402.50	
Non-Custody	1,913.50	2,246.00	2,355.25	2,129.25	2,131.50	1,881.00	1,752.25	2,182.00	1,858.25	2,266.50	1,822.75	2,040.25	
Dental + Mental Health	421.00	426.75	268.00	334.00	443.75	497.50	303.25	477.50	400.75	488.75	302.75	490.00	
Total Sick Leave Hours	4,883.25	6,524.75	7,016.25	7,469.25	7,182.00	7,466.00	6,665.75	6,462.00	5,772.25	7,535.75	5,746.50	6,932.75	
Number of Deaths													
23 Homicides	0	0	0	0	0	0	0	0	0	0	0	0	
24 Suicides	0	0	0	0	0	0	0	0	0	0	0	0	
Unexpected	0	0	0	0	0	0	0	0	0	0	0	0	
26 Expected	0	0	0	0	0	0	1	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	0	
28 Total	0	0	0	0	0	0	1	0	0	0	0	0	
Use Of Force (UOF)													
29 Total UOF Incidents	3	3	6	5	2	0	1	1	0	5	1	4	
Inmate Appeals - 1st Level													
Appeals Received (Screened Out + Accepted)	72	83	105	60	64	87	62	74	71	51	52	52	
Appeals Screened Out	53	54	72	26	40	60	51	52	51	29	27	30	

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
32	Appeals Accepted	19	29	33	34	24	27	11	22	20	22	25	22
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	11	12	22	10	14	9	11	8	13	8	21
34	Appeals Upheld (Granted or Granted in Part)	11	9	22	13	14	9	11	11	9	9	8	12
35	Overdue Appeals	0	0	1	0	0	0	0	0	0	0	0	0
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	48	56	51	42	53	45	28	34	24	36	30	20
37	Appeals Screened Out	8	10	5	10	7	8	4	3	2	3	4	3
38	Appeals Accepted	40	46	46	32	46	37	24	31	22	33	26	17
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	23	24	23	18	25	22	15	18	18	20	12
40	Appeals Upheld (Granted or Granted in Part)	11	15	9	38	14	15	11	14	12	9	8	11
41	Overdue Appeals	0	2	1	0	0	2	0	1	0	0	0	1
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	19	22	21	28	30	23	41	23	11	13	16	15
43	Appeals Screened Out	10	11	6	17	12	11	32	11	5	7	6	8
44	Appeals Accepted	9	11	15	11	18	12	9	12	6	6	10	7
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	6	13	10	15	13	13	15	10	16	9	5	4
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	0	2	1	0	1	1	0	0	0
47	Overdue Appeals	0	0	0	0	0	0	0	0	2	0	0	0
	Contraband												
48	Cellular Telephone Seizure Events	1	1	13	1	5	2	1	1	1	0	0	1
49	Quantity of Cellular Telephones Seized	1	1	13	1	7	2	1	3	1	0	0	1
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	15	0	5	0	0	0	0	0	0	1
53	Quantity of Heroin Seized (grams)	0.00	0.00	115.25	0.00	112.51	0.00	0.00	0.00	0.00	0.00	0.00	0.46
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	2	1
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	2.47
56	Methamphetamine Seizure Events	0	0	0	0	1	0	0	0	0	0	0	1
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	41.08
58	Tobacco Seizure Events	0	0	1	0	0	0	0	4	0	0	0	1
59	Quantity of Tobacco Seized (grams)	0.00	0.00	55.29	0.00	0.00	0.00	0.00	17.71	0.00	0.00	0.00	55.28

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
60	Miscellaneous Seizure Events	0	0	0	0	1	0	0	1	0	0	0	0
	Fiscal												
61	Institution Budget	\$155,510,772	\$155,938,590	\$158,917,128	\$158,968,803	\$158,716,317	\$159,113,190	\$155,577,468	\$155,574,568	\$155,349,083	\$155,780,122	\$155,820,452	\$155,711,845
62	Actual Expenditures	\$93,494,394	\$106,916,746	\$120,090,954	\$132,400,394	\$143,989,195	\$157,002,028	\$15,412,061	\$29,448,264	\$41,979,285	\$55,165,183	\$68,615,805	\$82,788,607
	Modified Programs												
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	1,476	1,476	1,476	1,422	1,422	1,422	1,422	1,422	1,368	1,314	1,314	1,314
65	Actual Enrollment	1,314	1,572	1,630	1,588	1,610	1,664	1,676	1,568	1,590	1,529	1,545	1,538
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	1	0	0	1	4	6	5	1	5	0	9	8
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	378	405	405	405	405	432	486	486	432	351	351	351
72	Actual Enrollment	346	348	375	400	398	319	380	346	344	328	336	336
	Reentry Hub Programs												
	Substance Abuse Treatment												
77	Operational Capacity	192	192	192	192	192	192	192	192	192	192	204	204
78	Actual Enrollment	119	114	117	121	130	131	123	137	138	165	195	202
	Criminal Thinking												
79	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	92	94	93	92	96	85	50	50	90	95	89	75
	Anger Management												
81	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	94	94	94	92	94	88	62	51	89	95	88	76
	Family Relationships												
83	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	93	92	90	90	91	91	77	59	80	93	89	83
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	Location: Avenal State Prison	2016												
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Transitions													
85	Operational Capacity	30	60	60	60	60	60	60					40	
86	Actual Enrollment	29	58	58	60	57	52	59					9	

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